1. 收入决算表（汇总附表2）

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 收入决算表 | | | | | | | | | | | |  |  |  |  |  |  |  |  |  | 公开02表 | | | 部门：天门市石家河镇 | | | | | | | | | 金额单位：万元 | | | 项目 | | | | 本年收入合计 | 财政拨款收入 | 上级补助收入 | 事业收入 | 经营收入 | 附属单位上缴收入 | 其他收入 | | 功能分类科目编码 | | | 科目名称 | | | | 栏次 | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 合计 | | | | **3,995.03** | **3,995.03** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | | 201 | | | 一般公共服务支出 | 1,178.59 | 1,178.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 20103 | | | 政府办公厅（室）及相关机构事务 | 971.62 | 971.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 2010301 | | | 行政运行 | 971.62 | 971.62 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 20106 | | | 财政事务 | 206.97 | 206.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 2010650 | | | 事业运行 | 206.97 | 206.97 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 207 | | | 文化旅游体育与传媒支出 | 2.50 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 20701 | | | 文化和旅游 | 2.50 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 2070199 | | | 其他文化和旅游支出 | 2.50 | 2.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 208 | | | 社会保障和就业支出 | 32.40 | 32.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 20801 | | | 人力资源和社会保障管理事务 | 22.61 | 22.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 2080199 | | | 其他人力资源和社会保障管理事务支出 | 22.61 | 22.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 20828 | | | 退役军人管理事务 | 9.79 | 9.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 2082899 | | | 其他退役军人事务管理支出 | 9.79 | 9.79 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 210 | | | 卫生健康支出 | 120.56 | 120.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 21004 | | | 公共卫生 | 120.56 | 120.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 2100410 | | | 突发公共卫生事件应急处理 | 120.56 | 120.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 212 | | | 城乡社区支出 | 857.56 | 857.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 21201 | | | 城乡社区管理事务 | 22.93 | 22.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 2120199 | | | 其他城乡社区管理事务支出 | 22.93 | 22.93 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 21208 | | | 国有土地使用权出让收入安排的支出 | 834.63 | 834.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 2120899 | | | 其他国有土地使用权出让收入安排的支出 | 834.63 | 834.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 213 | | | 农林水支出 | 1,803.42 | 1,803.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 21305 | | | 扶贫 | 437.70 | 437.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 2130504 | | | 农村基础设施建设 | 414.00 | 414.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 2130599 | | | 其他扶贫支出 | 23.70 | 23.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 21307 | | | 农村综合改革 | 813.69 | 813.69 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 2130701 | | | 对村级一事一议的补助 | 391.00 | 391.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 2130705 | | | 对村民委员会和村党支部的补助 | 284.12 | 284.12 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 2130707 | | | 农村综合改革示范试点补助 | 138.58 | 138.58 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 21399 | | | 其他农林水支出 | 552.03 | 552.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 2139999 | | | 其他农林水支出 | 552.03 | 552.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 注：本表反映部门本年度取得的各项收入情况。 | | | | | | | | | | | |
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